Better Care Fund Revised Non-Elective and Payment for Performance Calculations

Selected Health and Well Being Board:	Nottingham
	Image: Participant Sector S
<b>D. REVALIDATED:</b> HWB version of plans to be used for future monitoring.	Q4 13/14Q1 14/15Q2 14/15Q3 14/15Q4 14/15Q1 15/16Q2 15/16Q3 15/16Q4 14/15Q1 15/16Q2 15/16Q3 15/16Q1 15/16Q3 15/16Q1 15/16Q3 15/16Q1 15/1
Which data source are you using in section D? (MAR, SUS, Other)	MAR If other please specify
Cost per non-elective activity	£1,490
	Total Payment Made   Q4 14/15 Q1 15/16 Q2 15/16 Q3 15/16
Quarterly payment taken from above Actual payment locally agreed	£210,090 £451,470   £210,090 £183,270
	Payment value based on our understanding of the technical guidance - that performance within each new quarter is assessed seperately.
Suggest amount of unreleased funds	Image: Total Payment Made   Q4 14/15 Q1 15/16 Q2 15/16   Q5 15/16 Q3 15/16
Actual amount of locally agreed unreleased funds	£150,490 £0
Confirmation of what if any unreleased funds were used for (please use drop down to selec	Q4 14/15Q1 15/16Q2 15/16Q3 15/16acute carenot applicable
Footnotes:	

Source: For the Baselines, Plans, data sources, locally agreed payment and cost per non-elective activity which are pre-populated, the data is from the Better Care Fund Revised Non-Elective Targets -Q4 Playback and Final Re-Validation of Baseline and Plans Collection previously filled in by the HWB. This includes all data received from HWBs as at 10am on 6th August 2015. Please note that the data has not been cleaned and limited validation has been undertaken.